RESIDENTS & VISITORS SERVICES DRAFT FEES AND CHARGES FOR 15-16

<u>HIGHWAYS</u>

HIGHWAYS ACT 1980

Legislation reference	Matter for which a charge	Comments	Charges	Proposed Charges
Highways Act 1980	may be made		2014/15 O/S VAT	2015/16 O/S VAT
Permission to place skip on the	Consideration and administration	within H/A published notice		
public highway	of application (10 days)	period (more than 10 days)	£41.25	£42.50
(Section 139)		Outside H/A published notice		
()		period (10 days and less)	£82.50	£85.00
	Where a site visit is required			
	during consideration of	charge for each site visit	REMOVE	£85.00
	application			
	Where an inspection of the site	charge for each site visit	£82.50	£85.00
	reveals non-compliance			
	Where the operation obstructs			
	an on-street parking bay	charge for loss of revenue	£21.00	£21.50
	administered by the Council			
Scaffolding and gantry licence	Consideration and administration	within H/A published notice		
(Section 169)	of application (10 days)	period (more than 10 days)	£41.25	£42.50
		Outside H/A published notice		
		period (10 days and less)	£82.50	£85.00
	Where a site visit is required			
	during consideration of	charge for each site visit	REMOVE	£85.00
	application			
	Where an inspection of the site	charge for each site visit	£82.50	£85.00
	reveals non-compliance			
	Where the operation obstructs			
	an on-street parking bay	charge for loss of revenue	£21.00	£21.50
	administered by the Council			
Consent to deposit building	Consideration and administration	within H/A published notice		
materials / make temporary	of application	period (more than 10 days)	£41.25	£42.50
excavation in the highway.		Outside H/A published notice	141.25	L+2.30
(Section 171)		period (10 days or less)	£82.50	£85.00
	Where a site visit is required			20000
	during consideration of	charge for each site visit	£82.50	£85.00
	application			
	Where an inspection of the site	charge for each site visit	£82.50	£85.00
	reveals non-compliance			
	Where the operation obstructs			
	an on-street parking bay	charge for loss of revenue	£21.00	£21.50
	administered by the Council			

Legislation reference Highways Act 1980	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16 O/S VAT
Consent not to erect hoarding or	Consideration and administration	within H/A published notice		
fence during building	of application	period (3 days or less)	£41.25	£42.50
(Section 172)		Outside H/A published notice		
		period (3 days or less)	£82.50	£85.00
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£78.75	£85.00
	Where the operation obstructs an on-street parking bay administered by the Council	charge for loss of revenue		
Inspection of hoarding or fence set up during building (Section 172 & 173)	Inspections made by H/A to monitor compliance with statutory duties	charge for each site visit	£82.50	£85.00
Adopted Highway			£41.25	£42.50

Legislation reference	Matter for which a charge	Comments	Charges	Proposed Charges
Highways Act 1980	may be made		2014/15 O/S VAT	2015/16 O/S VAT
Control of construction of cellars	Consideration and administration		At Cost	
under street	of application		At cost	
	Where a site visit is required			
(Section 179)		charge for each site visit	£82.50	£85.00
	during consideration of application	charge for each site visit	182.50	185.00
	Where an inspection of the site	charge for each site visit	£82.50	£85.00
			102.30	205.00
(0	reveals non-compliance			
(Section 180[1])	of application			
	Where a site visit is required		000 50	225 00
	during consideration of	charge for each site visit	£82.50	£85.00
	application			
	Where an inspection of the site	charge for each site visit	£82.50	£85.00
	reveals non-compliance			
Control of light into cellars	Consideration and administration		At Cost	
(Section 180 [2])	of application			
ction 180 [2])	Where a site visit is required			
	during consideration of	charge for each site visit	£82.50	£85.00
	application			
	Where an inspection of the site	charge for each site visit	£82.50	£85.00
	reveals non-compliance			
Vehicle crossings over footways	Consideration of a request to	Works executed by H/A	At Cost	
and verges	execute such works as are	contractor		
(Section 184)	specified in the request for	Works executed by		
	constructing a vehicle crossing	applicants contractor	£41.25	£42.50
	Where a site visit is required			
	during consideration of	charge for each site visit	£82.50	£85.00
	application			
	Where an inspection of the site	charge for each site visit	£82.50	£85.00
	reveals non-compliance			
Clearance of accident debris	Anything done by H/A in			
(Section 41 & 130)	connection with clearance of		At Cost	
	accident debris			

Legislation reference	Matter for which a charge	Comments	Charges	
Highways Act 1980	may be made		2014/15 O/S VAT	
Assistance to members of the public	This actively relates to requests which do not form part of the Council's service e.g. removal of items from gullies	During working hours	23.25 + VAT	
Pavement Café Permit	For the issue of a pavement café permit, use and policing thereof.	During times stipulated on license. There may be additional rental charges levied on areas of land in the ownership of Torbay Council	Band 1-up to 10sqm-£226.00 pa Band 2- 10 to 20sqm-£336.25 pa. Band 3 - 20 to 30sqm-£452.25 pa. Band 4 - over 30sqm-£567.50 pa.	Band 1-up Band 2- 10 Band 3 - 20 Band 4 - ov

Proposed Charges 2015/16 O/S VAT
23.95 + VAT
Band 1-up to 10sqm-£232.75 pa Band 2- 10 to 20sqm-£346.50 pa. Band 3 - 20 to 30sqm-£465.75 pa. Band 4 - over 30sqm-£584.50 pa.

Legislation reference Road Traffic Regulation Act 1984	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16
Road closure & traffic restrictions (Section 14[1] & [2])	Anything done by traffic authority in connection with the making of an order	under section 14 (1) (over 5 days) Signing Schedule	£1,223.00 £120.00	£1,259.70 £123.60
		Total under section 14 (2) (under 5 days)	£1,343.00 £240.00	£1,383.30 £247.00
	Optional signing schedule for alternative route for Section 14 (2) (under 14 days)		£120.00	£123.50
	Additional exceptional administrative work by traffic authority	See New Roads & Street Works Act, Co-Ordination Code of Practice S7.3.22	At cost	At cost
	Advertising		At cost	At cost
Suspension of parking (Section 49 [4])	Anything done by the local traffic authority in connection with or in consequence of a request to suspend the use of a parking place or part of it		At cost	At cost
Route signs (Section 65 [1])	Consideration of request to permit a traffic sign to indicate the route to specified land or premises		At cost	At cost
	The placing by the traffic authority of a sign in accordance with a request of the kind referred to in the previous para.		At cost	At cost
Provision of Disabled Parking Bay	Anything done by the local traffic authority in connection with or in consequence of a request to provide a disabled parking bay		£335.25	£345.30
Provision of access lines	Anything done by the local traffic authority in connection with or in consequence of a request to place access lines		£96.75	£99.65

Legislation reference Road Traffic Regulation Act 1984	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16
Street Naming & Numbering				
Amending House/Number change New Development - Naming Street New Development - Per plot		Cost per address Cost per street Cost per plot	£39.75 £173.50 £37.00	£40.95 £178.70 £38.10

CHARGES OCCASIONED BY THE ENFORCEMENT OF OTHER LEGISLATION

Legislation reference Traffic Signs & General Directions Regs 1994	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16
Portable traffic signals (Reg 32 para 47 & TD 21/85)	Design work by H/A		At cost	At cost
	Anything done by the authority to repair damage caused by others		At cost	At cost
	the authority to others.	Basic Search Large Search Extra Large Search	£140.50 + VAT £242.00 + VAT £451.75 + VAT	£144.70 + VAT £250.00 + VAT £464.00 + VAT

STREET WORKS

Regulation Made Under NRSWA 1991	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16 O/S VAT
Random sample (Section 75)	Inspection fee per unit of inspection	Amended by Street Works (inspection fees) (Amend.) Regs 1998	£47.50	£47.50
Investigatory work from routine inspection Investigatory works from third party report (Section 72 [1])	Inspection fee per unit of inspection	Amended by HAUC agreement 1998	£68.00	£68.00
Defect inspections	Defect inspection, Joint visit,		656.00	650.00
(Section 72 [2])	remedial works in progress, remedial works complete - per unit of inspection		£50.00	£50.00
Defect Notice	Copy of defect notice	Per copy	£49.50	£51.00
Inspection checklist	Copy of inspection checklist	Per copy	£49.50	£51.00
Street Works Licence (Section 50)	licence for new apparatus 1. Capitalised fee 2. Administration fee 3. Inspection fee (3 phases x £50.00 per inspection unit	Fee amended by above regulations Total	£177.00 £203.00 £150.00 £534.50	£182.00 £210.00 £150.00 £542.00
	Authorisation for works on existing apparatus 1. Administration fee 2. Inspection fee (3 phases x £50.00 per inspection unit)	Fee amended by above regulations Total	£116.00 £150.00 £270.25	£119.50 £150.00 £269.50

MISCELLANEOUS LICENCES

Misc. Licences	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16 O/S VAT
Overhead structures (including tower cranes, banners etc.)	Consideration and administration of application	within H/A published notice period (more than 3 days)	£41.25	£42.50
		Outside H/A published notice period (3 days or less)	£82.50	£85.00
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00

PARKING

Off Street Car Park Permits	Coverage	Comments	Charg	es	Proposed Charges
			2014/15	IC VAT	2015/16 INC VAT
Annual Permit	Covers all Torbay Council Car Parks		£	510.00 £	510.00
	Available for use in all specified car parks				
	ONLY (HARBOUR, SHEDDEN HILL, TORRE				
	VALLEY, UNION SQUARE, COLIN ROAD,				
	ROUNDHAM, VICTORIA, BREAKWATER,				
Annual Commuter	SHOALSTONE)		£	480.00 £	480.00
	Can be used in one specified Long Stay				
	car park only (NOT AVAILABLE FOR				
	TOWN HALL, BEACON QUAY OR STATION				
Annual Site Specific	LANE)		£	450.00 £	450.00
	Covers all Torbay Council Pay and Display				
Monthly Permit	Car Parks	Addition from Parking Review	£	42.50 £	42.50
	Available for use in Shedden Hill, Torre				
	Valley, Union Square, Colin Road,				
	Roundham, Victoria, Breakwater,				
Monthly Commuter	Shoalstone	Addition from Parking Review	£	40.00 £	40.00
	Can be used in ONE specified Long Stay				
	car park only (note available for Town				
Monthly Site Specific	Hall, Beacon Quay, Harbour	Addition from Parking Review	£	37.50 £	37.50
Weekly permit	Covers use in all Torbay Council Car Parks		£	33.00 £	33.00
	Covers use in Cleaner Valley, Lymington				
Commercial Weakly Pormit	Covers use in Clennon Valley, Lymington			20.00	20.00
Commercial Weekly Permit	Road, Oxen Cove and Victoria Car Parks		£	38.00 £	38.00
2 Day Pormit	Covers use in all Torbay Council pay and	Addition from Parking Poviow	c	20.00	20.00
3 Day Permit	display car parks	Addition from Parking Review	£	20.00 £	20.00
Residents Parking Permits	Coverage	Comments	Charg	20	Proposed Charges

Residents Parking Permits	Coverage	Comments	Charges 2014/15 INC VAT	Proposed Charges 2015/16 INC VAT	
	Permit entitles the resident to park in				
Controlled Parking Zone - Residents Permit	any residents bay in that CPZ		£ 30.0) £	30.00
	permit entitles the visitor to park in				
Visitors Parking permits (book of 10 permits)	residents bay in the CPZ issued for.	Visitors permits valid for 12 months from date of issue	£ 10.0	f f	10.00

Daily Parking Charges (Off Street - Car Parks) 1st May to 30th November inclusive	Coverage	Comments	Charges 2014/15 inc VAT	Proposed Charges 2015/16 inc VAT
Beach Car Parks	Up to 1 hour		£ 1.50	f 1.50
	Up to 1.5 hours		£ 2.00	£ 2.00
	Up to 2 hours		£ 2.50	£ 2.50
	Up to 3 hours	Car park classifications and tariffs changed in the Parking	£ 4.00	£ 4.00
	Up to 4 hours	Review	£ 4.50	£ 4.50
	Up to 5 hours	Neview	£ 5.50	£ 5.50
	Up to 24 hours		£ 8.00	£ 8.00
	Night time charge (available 6pm to 8am)		£ 2.20	£ 2.20
Leisure Car Parks	Up to 1 hour	Car park classifications and tariffs changed in the Parking Review	£ 1.30	f 1.30
	Up to 1.5 hours		£ 1.80	£ 1.80
	Up to 2 hours		£ 2.30	£ 2.30
	Up to 3 hours		£ 3.30	£ 3.30
	Up to 4 hours		£ 4.00	£ 4.00
	Up to 5 hours	Review	£ 5.00	£ 5.00
	Up to 24 hours		£ 8.00	£ 8.00
	Night time charge (available 6pm to 8am)		£ 2.20	£ 2.20
Town Centre Car Parks	Up to 30 minutes		£ 0.70	£ 0.70
	Up to 1 hour		£ 1.30	£ 1.30
	Up to 1.5 hours		£ 1.80	£ 1.80
	Up to 2 hours		£ 2.30	£ 2.30
	Up to 3 hours	Car park classifications and tariffs changed in the Parking	£ 3.30	£ 3.30
	Up to 4 hours	Review	£ 4.00	£ 4.00
	Up to 5 hours	7	£ 5.00	£ 5.00
	Up to 24 hours		£ 8.00	£ 8.00
	Night time charge (available 6pm to 8am)		£ 2.20	£ 2.20

Daily Parking Charges (On Street) From 2nd May to 31st October	Coverage	Comments	Charges 2014/15 INC VAT	Proposed Charges 2015/16 INC VAT
Prime Sites	Up to 30 minutes		£ 1.00	£ 1.00
	Up to 1 hour		£ 1.50	f 1.50
	Up to 1.5 hours]	£ 2.20	£ 2.20
	Up to 2 hours	Classification of parking places and tariffs changed in the	£ 3.00	£ 3.00
	Up to 3 hours	Classification of parking places and tariffs changed in the Parking Review	£ 4.00	£ 4.00
	Up to 4 hours		£ 5.00	£ 5.00
	Up to 24 hours		£ 10.00	£ 10.00
	Night time charge (available 6pm to 8am)		£ 2.50	£ 2.50
Town Centre Sites	Up to 30 minutes	Classification of parking places and tariffs changed in the Parking Review	£ 0.70	£ 0.70
	Up to 1 hour		£ 1.30	f 1.30
	Up to 1.5 hours		£ 2.00	£ 2.00
	Up to 2 hours		£ 2.50	£ 2.50
	Up to 3 hours		£ 3.50	£ 3.50
	Up to 4 hours		£ 4.50	£ 4.50
	Up to 24 hours		£ 10.00	£ 10.00
Commuter Sites	Up to 4 hours		£ 1.00	£ 1.00
	Up to 8 hours		£ 2.00	£ 2.00
Magdalene Road	All day		£ 1.00	£ 1.00
Lymington Road	Up to 4 hrs		f 1.00	£ 1.00
Lymington Road,	Up to 8 hrs	ceased due to parking review	£ 1.00 £ 2.00	f 1.00

Winter Parking Charges (Off Street)	Coverage	Comments	Charges 1st December to 1st May 2014/15 INC VAT	Proposed Charges 1st November - 24th March 2015/16 INC VAT
Beach Car Parks	Up to 30 minutes		f 0.50	£ 0.50
	Up to 4 hours	In 2014/15 - the 4 hour charge is only available between 10.00	£ 2.00	£ 2.00
	Up to 24 hours	- 23.59 daily - this will not apply to 2015/16	£ 3.00	£ 3.00
Leisure Car Parks	Up to 30 minutes	In 2014/15 - the 4 hour charge is only available between 10.00	£ 0.50	£ 0.50
	Up to 4 hours	- 23.59 daily - this will not apply to 2015/16	£ 2.00	£ 2.00
	Up to 24 hours		£ 3.00	£ 3.00
Town Centre Car Parks	Up to 30 minutes	10.2014/15, the 4 hour charge is only available between 10.00	£ 0.50	£ 0.50
	Up to 4 hours	In 2014/15 - the 4 hour charge is only available between 10.00	£ 2.00	£ 2.00
	Up to 24 hours	- 23.59 daily - this will not apply to 2015/16	£ 3.00	£ 3.00

Daily Parking Charges (On Street)	Coverage	Comments	Charges	Proposed Charges
			1st November - 1st May	1st November - 24th March
			2014/15 INC VAT	2015/16 INC VAT
Prime Sites	Up to 30 minutes		£ 0.20	£ 0.20
	Up to 1 hour		£ 0.50	£ 0.50
	Up to 1.5 hours		£ 1.00	f 1.00
	Up to 2 hours	Classification of parking places and tariffs changed in the	£ 1.50	f 1.50
	Up to 3 hours	Parking Review	£ 2.00	£ 2.00
	Up to 4 hours	Faiking Review	£ 2.50	f 2.50
	Up to 24 hours		£ 10.00	£ 10.00
	Night time charge (available 6pm to 8am))	£ 1.50	£ 1.50
Town Centre Sites	Up to 30 minutes		£ 0.50	£ 0.50
	Up to 1 hour		£ 1.00	£ 1.00
	Up to 1.5 hours	Classification of parking places and tariffs changed in the	£ 1.50	f 1.50
	Up to 2 hours	Parking Review	£ 2.00	£ 2.00
	Up to 3 hours	Parking Review	£ 3.00	£ 3.00
	Up to 4 hours		£ 4.00	£ 4.00
	Up to 24 hours		£ 10.00	£ 10.00
Commuter Sites	Up to 4 hours		£ 1.00	f 1.00
	Up to 8 hours		£ 2.00	£ 2.00
Magdalene Road	All day		£ 1.00	£ 1.00

Commercial Vehicle Charges	Coverage	Comments	Charges	Proposed Charges
			2014/15 INC VAT	2015/16 INC VAT
		Coaches receive an additional one hour free of charge to the		
	Up to 60 mins	time purchased	£ 2.00	£ 2.00
		Coaches receive an additional one hour free of charge to the		
	Up to 4 hrs	time purchased	£ 6.00	£ 6.00
		Coaches receive an additional one hour free of charge to the		
	over 4 hrs and up to 24 hrs	time purchased	£ 10.00	£ 10.00
	Weekly		£ 38.00	£ 38.00

Parking Ticket Notices (PCN)	Coverage	Comments	Charges 2014/15 (O/S VAT)	Proposed Charges 2015/16 (O/S VAT)
	Depending on the Contravention	If Paid within 14 days of the date of the PCN	PCN rates are governed by legislation - £25	PCN rates are governed by legislation - £25
	Depending on the Contravention	If Paid within 14 days of the date of the PCN	PCN rates are governed by legislation - £35	PCN rates are governed by legislation - £35

Exemptions & Waivers	Coverage	Comments	Charges	Proposed Charges
			2014/15 INC VAT	2015/16 INC VAT
	Allows vehicle to be parked on any on			
	street parking restriction if use of vehicle	e		
	is essential to allow works to be carried			
Parking Dispensation Notice	out nearby		£5.00 admin + £5.00 per week day	£5.00 admin + £5.00 per week day
	Offered to contractors/utilities where			
Parking Suspension	clear access is required on highway		Minimum charge £235	Minimum charge £235
	Provides exemption from certain on			
Healthcare & Emergency Badge	street parking restrictions	Only available to healthcare workers	£ 15.00	£ 15

RECREATION & PARKS

Outdoor Sport	Coverage	Comments	Charges	Proposed Charges
SOCCER, RUGBY, HOCKEY			2014/15 INC VAT	2015/16 INC VAT
Seniors per match	(including showers/changing)		No increases to effect income to the council	No increases to effect income to the council
Juniors per match (15 years and under)			No increases to effect income to the council	No increases to effect income to the council
			No increases to effect income to the council	No increases to effect income to the council
Seniors per match	(excluding showers/changing)		No increases to effect income to the council	No increases to effect income to the council
Juniors per match (15 years and under)			No increases to effect income to the council	No increases to effect income to the council
FOOTBALL LEAGUE CLUBS ONLY				
Season Fee – League and Cup fixtures	(including showers/changing)			
Saturday Clubs – Seniors			No increases to effect income to the council	No increases to effect income to the council
(18 games – additional games pro rata)			No increases to effect income to the council	No increases to effect income to the council
15 games			No increases to effect income to the council	No increases to effect income to the council
12 games			No increases to effect income to the council	No increases to effect income to the council
			No increases to effect income to the council	No increases to effect income to the council
Sunday Clubs – Senior			No increases to effect income to the council	No increases to effect income to the council
(12 games – additional games pro rata)			No increases to effect income to the council	No increases to effect income to the council
ALL JUNIOR TEAMS				
Under 8's - 12 games			No increases to effect income to the council	No increases to effect income to the council
Additional games pro rata			No increases to effect income to the council	No increases to effect income to the council
Under 9's & 10's - 12 games Additional games pro rata				No increases to effect income to the council No increases to effect income to the council
Under 11's – 12 games			No increases to effect income to the council	No increases to effect income to the council
Additional games pro rata			No increases to effect income to the council	No increases to effect income to the council
Under 12's – 12 games			No increases to effect income to the council	No increases to effect income to the council
Additional games pro rata			No increases to effect income to the council	No increases to effect income to the council

Under 13's & 14's games – 12 games			No increases to effect income to the council
Additional games pro rata		No increases to effect income to the council	No increases to effect income to the council
Under 18's – 12 games		No increases to effect income to the council	No increases to effect income to the council
Additional games pro rata		No increases to effect income to the council	No increases to effect income to the council
HIRE OF PITCH			
Seniors		No increases to effect income to the council	No increases to effect income to the council
Juniors	per day (Tournaments etc) per pitch	No increases to effect income to the council	No increases to effect income to the council
Mini		No increases to effect income to the council	No increases to effect income to the council
Hire of Changing Rm per Day		No increases to effect income to the council	No increases to effect income to the council

TRAINING SESSIONS			
Use of field	(Not Pitch) per session	No increases to effect income to the council	No increases to effect income to the council
Showers/changing facilities per session		No increases to effect income to the council	No increases to effect income to the council
SCHOOLS			
Schools Sports Day	No marking or changing rooms	No increases to effect income to the council	No increases to effect income to the council
Schools Sports Day	With Changing rooms	No increases to effect income to the council	No increases to effect income to the council
CRICKET SENIORS			
All day Saturday or Sunday matches		No increases to effect income to the council	No increases to effect income to the council
Afternoon or evening matches	excluding Saturday and Sunday	No increases to effect income to the council	No increases to effect income to the council
CRICKET JUNIORS All day Saturday and Sunday matches			
Under 18's		No increases to effect income to the council	No increases to effect income to the council
Under 14's		No increases to effect income to the council	No increases to effect income to the council
Afternoon or evening matches	Excluding Saturday and Sunday		
Under 18's		No increases to effect income to the council	No increases to effect income to the council
Under 14's		No increases to effect income to the council	No increases to effect income to the council
ATHLETICS TRAINING SESSION			
Torre Valley North, including marked track		No increases to effect income to the council	No increases to effect income to the council

OUTDOOR SPORT			
TENNIS (per court, per hour)			
Playdec surface/classic		No increases to effect income to the council	No increases to effect income to the council
Grass (Oldway only)courts 7 -12		No increases to effect income to the council	No increases to effect income to the council
Grass (Oldway only)court 13		No increases to effect income to the council	No increases to effect income to the council
Equipment hire		No increases to effect income to the council	No increases to effect income to the council
Court & equipment hire:- Hard Court		No increases to effect income to the council	No increases to effect income to the council
Grass Courts 7 - 12		No increases to effect income to the council	No increases to effect income to the council
Grass Court 13		No increases to effect income to the council	No increases to effect income to the council
Booking fee	Including in court fee	No increases to effect income to the council	No increases to effect income to the council
Lost Ball		No increases to effect income to the council	No increases to effect income to the council
Approved local clubs			
Per court, per hour		No increases to effect income to the council	No increases to effect income to the council
Floodlit, per court, per hour Abbey Oldway Junior rate per child during set times * Junior clubs receive a 50% discount			
NETBALL SENIORS			
Negotiated price with one group		No increases to effect income to the council	No increases to effect income to the council
NETBALL JUNIORS			
Under 18's		No increases to effect income to the council	No increases to effect income to the council
Under 14's		No increases to effect income to the council	No increases to effect income to the council

BOWLS				
	Per person, per hour (including use of woods)		No increases to effect income to the council	No increases to effect income to the council
Upton Park and Cary Park			No increases to effect income to the council	No increases to effect income to the council
Rink and equipment (max 5 people)			No increases to effect income to the council	No increases to effect income to the council
Family Ticket (2 adults and up to 3 children)			No increases to effect income to the council	No increases to effect income to the council
Season Ticket (Traditional bowling season)			No increases to effect income to the council	No increases to effect income to the council
Upton Park			No increases to effect income to the council	No increases to effect income to the council
Touring Teams per rink per match from:-			No increases to effect income to the council	No increases to effect income to the council
HELICOPTER LANDINGS	Coverage	Comments	Charges 2014/15 + VAT	Proposed Charges 2015/16 + VAT
Price per landing up to 2hrs Additional hourly rate	Week Days - 09.00am - 17.00pm		£ 35.00 £ 12.00	
Price per landing up to 2hrs Additional hourly rate	Out of Hours inc 5pm til Dusk		£ 50.00 £ 18.00	
Price per landing up to 2 hrs Additional hourly rate	Saturday		£ 50.00 £ 18.00	
Price per landing up to 2hrs Additional hourly rate	Sunday		£ 65.00 £ 25.00	

Annual Charge 2014/15 O/S VAT 2015/16 O/S VAT Par 25 Square Metre with water £ 4.20 £ 4.20 Par 25 Square Metre with water £ 2.00 £ 2.20 Par 25 Square Metre with water £ 2.00 £ 2.00 Foo Lockers-Strewell Valley Coverage Comments Charges Proposed Charges COMMON 2015/16 INC VAT 2015/16 INC VAT 2015/16 INC VAT 2015/16 INC VAT SWIMMING Adult No increases to effect nome to the council No increases to effect income to the council No increases to						
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	Car Park Pass	Only available with membership			
	Holiday – 1 week	family (includes parking)			

TORQUAY GIRLS GRAMMAR SCHOOL	Coverage	Comments	Charges	Proposed Charges
SCHOOL			2014/15 INC VAT	2015/16 INC VAT
A.T.P – COMMUNITY USE				
Whole Area	Per hour		No increases to effect income to the council	No increases to effect income to the council
7-a-side	Per Match			No increases to effect income to the council
				no increases to effect income to the council
PALACE THEATRE	Coverage	Comments	Charges	Proposed Charges
			2014/15 exempt VAT	2015/16 exempt VAT
Commercial Hire	Day Rate		£ 720.00	£ 750.00
Commercial fille	Per Hour (minimum 2)		£ 75.00	£ 80.00
Additional Technical	Per hour		£ 75.00 £ 15.00	
			£ 138.50	
Performance Charge			20%	20%
Deposit			20%	10% or £155 whichever is the greater
Box Office Charge			10%	plus VAT
Credit Commission			3%	3%
Merchandising			25%	25%
Insurance Cover			10%	10%
Poster Sites			£ 2.50	
			2.00	2 3.00
Use and moving of Tuned Piano				
Grand (PLUS VAT)		Plus £10 per additional pe5rformance	£ 57.00	£ 60.00
Upright (PLUS VAT)		Plus £10 per additional pe5rformance	£ 45.00	£ 50.00
Additional Tuning (PLUS VAT)		Per additional tuning	£ 35.00	£ 35.00
NON Commercial Hire	Day Rate		£ 510.00	£ 530.00
	Per Hour (minimum 3)	10:00 - 18:00 - Sunday's will incur an additional 25% on		
	Per Hour (minimum 3)	18:00 - 23:00 - Sunday's will incur an additional 25% on		£ 60.00
Additional Technical	Per Hour (minimum 2)		£ 15.00	
Performance Charge			£ 138.50	
Deposit			5%	10%
Box Office Charge				10% or £155 whichever is the greater plus
Credit Commission			3%	3%
Merchandising			5%	10%
Insurance Cover			10%	10%
Poster Sites			£ 3.50	

TORRE ABBEY MANSION	Charges 2014/15	Proposed Charges 2015/16
Adults	£7.50	£7.50
Seniors	£6.25	£6.25
Children - (3 - 15 yrs)	£3.00	£3.00
Family	£18.00	£18.00
Garden	£4.00	£4.00
Annual Ticket	£15.00	£15.00
Annual Ticket Seniors	£12.50	£12.50
Annual Ticket Family	£25.50	£25.50
Pre-booked Prices		
Education Group (Schools)	£3.00	£3.00
Adult Group	6.00	6.00

LIBRARIES

CHARGEABLE ACTIVITIES	Coverage	Comments	Charges	Proposed Charg	jes
			2014/15	2015/2016	
Overdue Books & Audio Books	Adults	To a maximum charge of £3.60	16p per item per day	16p per item per day	
Overdue Books	Over 65's	To a maximum charge of £1.92	9p per item per day	9p per item per day	
Overdue Audio Books	Over 65's	To a maximum charge of £3.60	9p per item per day	9p per item per day	
Overdue Books	16/17 years	To a maximum charge of £1.20	6p per item per day	6p per item per day	
Overdue Audio Books	16/17 years	To a maximum charge of £3.60	6p per item per day	6p per item per day	
Charge for final reminder letter		Ŭ		£1.00	£1.00
Hire of music CD's	per week			50p	50p
Hire of language courses	per 3 weeks			£1.00	£1.00
Hire of special language courses	6 weeks in advance			£5.00	£5.00
	12 weeks in advance			£10.00	£10.00
	Overdue charges	To a maximum of £3.60	16p per day	16p per day	
Hire of DVD	Yellow Band		£2.60 per week	£2.60 per week	
	Overdue charge	To a maximum of £6.00	50p per day	50p per day	
	Blue Band		£2.00 per week	£2.00 per week	
	Overdue charge	To a maximum of £4.80	40p per day	40p per day	
	White Band		Free for one week	Free for one week	
	Overdue charge	To a maximum of £1.80	16p per day	16p per day	
Music Sets & Playsets		Joint arrangement with Devon & Plymouth libraries	Postage fees to be levied	Postage fees to be levied	
Use of Library Computers	Members - First Hr Members - Extra time		Free £1.00 per half hr	Free £1.00 per half hr	
	Non-members		£2.00 per half hr	£2.00 per half hr	
use of Fax machine	Transmission within UK	First Page	£1.00	£1.00	
		Subsequent pages	75p each	75p each	
	Transmission outside UK	First Page	£1.50	£1.50	
		Subsequent pages	£1.00 each	£1.00 each	
	Printed Receipts		50p per page	50p per page	
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Photocopies & Printouts	Black & White	A4	10p per copy	10p per copy	
	Black & White	A3	20p per copy	20p per copy	
	Colour (where available)	A4	50p per copy	50p per copy	
	Colour (where available)	A3	75p per copy	75p per copy	

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		A3	£3.00
	Laminated Copies	A4	£3.00
		A3	£4.50
	Photocopies	1 - 4 copies of A4	£2.00
	(In connection with Local Studies/ref research)	1 - 4 copies of A3	£3.00
	Digital Scans	Staff Scanning & emailing of image	£5.00
		staff scanning image & download to CD/DVD	£6.00
	Digital Copies for slide shows		£5.00 per image
Royalty Fee's & Charges	Illustration in book		£14.00 + VAT
	Small reproductions	e.g. Postcards, greeting cards, table mats, book jackets.	£40.00 + VAT
	Large reproductions	e.g. Posters, Prints, advertisements	£75.00 + VAT
	Photographic blow-ups	For interior decoration	£50.00 + VAT
	Television, Video, Film strips, Slides		£50.00 + VAT
	Digitised images for use CD-ROMS, networks & the internet from		£50.00 + VAT

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£75.00 + VAT £50.00 + VAT £50.00 + VAT
£50.00 + VAT

HIRE OF MEETING ROOMS	Coverage	Comments	Charges 2014/15	Proposed Charges 2015/16
Paignton Library & Information Centre:	Triple Meeting room (10, 11, 12)	Profit making Non-profit making	£20.40 £9.18	£20.80 £9.36
	Double Meeting room (10, 11) or (11, 12)	Profit making Non-Profit making	£18.36 £8.16	
	Single meeting room (10) or (11) or (12) or (13)	Profit making Non-profit making	£12.24 £5.61	
	Learning Centre	Profit making Non-profit making	£15.30 £9.18	
	Media room	Profit making Non-profit making	£5.50 £3.00	
Torquay Library	Room Hire	Profit Non-profit making	£14.50 £7.50	
Brixham Library	Room Hire Room hire & Laptops	Profit Non-profit making Profit Non-profit making	£9.50 £5.50 £11.50 £7.00	£5.50 £11.50
Surcharges for hire outside library opening hours:		Weekdays Weekends	£20 per hr or part thereof £25 per hr or part thereof	These charges will be set by TEDC These charges will be set by TEDC
Replacement Library Card		Adult Under 18/Chronically sick or disabled/ looked after young people	£1.50 50p	

CHARGEABLE ACTIVITIES	Coverage	Comments	Charges 2014/15	Proposed Charges 2015/2016
Reservation Charges:	Items in stock or on order in Torbay items ordered from other authorities	Adult Specific Child Specific Adult Specific Child Specific Renewal	60p Free £4.00 n/a £2.00	60p Free £4.00 n/a £2.00
Book Sales:		Adult Fiction - Paperback Adult Fiction - hardback Mills & Boon, Westerns & Hale Romances Adult Non-fiction hardback Adult Non-fiction paperback Childrens Music Cassettes	70p £1.00 30p £1.20 70p 50p 30p	£1.00 30p £1.20 70p 50p 30p
		Video's - yellow/blue Video's - green/white DVD CD - Single Set CD - Multi Set Childrens audio set Childrens Single tape/CD X Box game	f2.00 50p f2.00 f1.00 f1.50 50p 20p f8.00	50p £2.00 £1.00 £1.50 50p 20p

Proposed Price Increases for Community Transport Fare Car - 2014/15

Day of the Week	Zone	Route	Current Fares	Proposed Increases
Monday	1	Brixham Residents to Sainsburys	£4.10	£4.20
	1	Brixham/Galmpton Residents to The Willows	£5.70	£5.80
	2	Paignton South Residents to Sainsburys	£3.60	£3.70
	2	Paignton South Residents to The Willows	£4.90	£5.00
Tuesday	4	Torquay Residents to Torquay Town Centre	£3.60	£3.70
	4	Torquay Residents to The Willows	£3.80	£3.90
Wednesday	4	Torquay Residents to The Willows	£3.80	£3.90
Thursday	1	Brixham/Galmpton Residents to Morrisons	£4.10	£4.20
	1	Brixham/Galmpton Residents to Paignton Town Centre	£4.10	£4.20
	2	Paignton South Residents to Morrisons	£3.70	£3.80
	2	Paignton South Residents to Paignton Town Centre	£3.70	£3.80
Friday	2 & 3	Paignton Residents to Morrisons	£3.70	£3.80
	2 & 3	Paignton Residents to Paignton Town Centre	£3.70	£3.80
	3	Paignton North Residents to The Willows	£4.10	£4.20
	1	Brixham Residents to Brixham Town Centre	_	Maximum £5.80

The return journey charges have increased by approximately 2%. These revised charges are to be

introduced on 1st April 2015 in accordance with the above table. There are no single journey charges.

TORBAY VELO PARK					
ALL PRICES INCLUDE VAT				Hire Charges	<u>01-Dec-14</u>
ALL PRICES INCLODE VAT					
Community Users		Adult	Family (2 adults, 3 juniors)	Juniors (U18 in FTE)	Seniors (over 60)
Annual Membership + Annual Parking Pass	£	75.00 £	105.00		£ 45.00
Annual Membership	£	60.00 £	90.00	£ 30.00	£ 30.00
Monthly	£	20.00 £	35.00	£ 10.00	£ 10.00
Weekly	£	8.00 £	15.00	£ 5.00	£ 5.00
Session (1 hr)	£	2.00 £	6.00	£ 1.50	£ 1.50
Coaching Session/Hour (per person, 1 coach to 1	2 £	5.00	1	£ 3.00	£ 3.00
Bike hire with Helmet	£	4.00 £	4.00	£ 4.00	£ 4.00
Helmet hire	£	2.00 £	2.00	£ 2.00	£ 2.00
				Track Length	
Affiliated Clubs and Schools excluding Bike Hire	2	1.5 Km		1.0Km	.5Km
per session (1hr)	£	36.00		£ 24.00	£ 12.00
per 4 hr session	£	120.00		£ 78.00	£ 36.00
Daily Hire 8 hrs	£	216.00		£ 120.00	£ 72.00
per session(+coaching) (1hr)	£	60.00	:	£ 48.00	£ 42.00
per 4 hours session(+coaching)	£	216.00		£ 180.00	£ 156.00
Non-Affiliated Clubs					
per session (1hr)	£	48.00		£ 30.00	
per 4 hr session	£	156.00		£ 96.00	£ 60.00
Daily Hire 8 hrs	£	288.00		£ 180.00	£ 108.00
Private/Commercial					
Hire other events per half day 4hrs	£	300.00		£ 180.00	£ 120.00
Hire other events per day 8 hrs	£	480.00		£ 300.00	£ 180.00